GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Minor Irrigation – Andhra Pradesh Irrigation and Livelihood Improvement Project (APILIP) with JBIC loan assistance- Agreement No. ID-P 181- Administrative Approval for an amount of Rs.1137.74 Crore- - Approved-Orders Issued – Amendment – Issued.

IRRIGATION & CAD (MIG) DEPARTMENT

G.O. Ms. No. 48

Dated: 17.05 . 2013. Read the following :

1. G.O.Ms. No.228, I &CAD (PW-EA) Department, dated: 23.10.2007.

2. From the Commissioner, CAD, Hyderabad Lr. No.COM/ CAD/ APILIPDEE-I/ 4041/2012, dated: 28.03.2013

ORDER:

In the reference 1st read above, Government have accorded administrative approval for the "Andhra Pradesh Irrigation & Livelihood Improvement Project" (APILIP) with Japan International Co-operation Agency (JICA) assistance for an estimated amount of Rs. 1137.74 Crore (Rupees one thousand one hundred thirty seven Crore and seventy four Lakh only), out of which JBIC loan assistance is Rs.951.31 Crore and Government share is Rs.186.43Crore.

- 2. In the reference 2^{nd} read above, the Commissioner, CAD, Hyderabad has stated that the original expected completion date of the project is 31^{st} March-2013 and the loan period is up to July-2016. Then the Government have agreed to the revised time line proposal of APILIP project till July-2014 (i.e. Sixteen months only) after obtaining the concurrence of the Fin (PMU) Dept., duly revising the cost of the components which is within the original outlay of the project (Rs.1137.74 Crore) and the JICA also agreed to the above.
- 3. In view of the above changes, the Commissioner, CAD, Hyderabad has proposed to amend the annexure to the G.O.Ms. No.228, I & CAD (PW-EA) Dept., dated: 23.10.2007.
- 4. Government after careful examination of the above proposal hereby issue the following amendment to the annexure of the G.O. Ms. No.228, Irrigation & CAD (PW-EA) Department, dated: 23.10.2007 duly incorporating the revised cost for various Components, subject to obtaining prior concurrence of JICA.

AMENDMENT

(Rs. in Crore)

SI. No.	Component	For	Read as	Funds Transfer Procedure
Α	JICA share			
1	Civil works			
a.	Minor Irrigation	363.53	253.01	Direct transfer procedure
b.	Medium Irrigation	285.12	463.48	Direct transfer procedure
2	WUA Component	43.65	33.65	SOE Procedure
3	Sector Reform	54.44	44.44	SOE Procedure
4	Consultancy services	43.13	43.13	Direct transfer procedure
5	Price Escalation	33.38	53.38	Respective Method
6	Physical Contingencies	78.02	10.18	Respective Method
7	Interest	50.04	50.04	Respective Method
	Total "A"	951.31	951.31	
В	Government of A.P. share			
1	Land Acquisition	33.22	71.22	100% State funds (separate G.O. Ms. No.82, issued already)
2	Administration	63.10	10.10	State non plan
3	Tax & Duties	90.11	105.11	100% State funds
	Total "B"	186.43	186.43	
	Grand total (A+B)	1137.74	1137.74	

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- 5. The Commissioner, CAD, Hyderabad, shall take necessary further action accordingly.
- 6. This order issues with the concurrence of Fin (PMU) Dept., vide their U.O. No.280/ Fin. PMU/ 2013, dated: 18.04.2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJOYENDRA PYAL SPECIAL CHIEF SECRETARY TO GOVERNMENT

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The Commissioner, CAD, Jalasoudha Buildings, Errummanzil, Hyderabad

The Engineer-in-Chief (AW/ IW), I & CAD Department, Hyderabad.

The Chief Engineers, Minor Irrigation (AR &T), Errummanzil, Hyderabad.

The State Project Director, APILIP O/o the Commissioner, CAD, Jalasoudha, Errummanzil, Hyderabad.

Copy to:

The Accountant General, A.P., Hyderabad.

The Director of Works and Accounts, Hyderabad.

The Pay & Accounts officer, Hyderabad.

The Director of Treasuries & Accounts, Hyderabad.

The OSD to Minister (MI, APSIDC, L.I, WALAMTARI & GWD.)

The P.S. to Special Chief Secretary to Government (I), I &CAD Dept.,

The P.S. to Special Secretary to Government (Irrigation).

The Fin (PMU) Department.

// FORWARDED :: BY ORDER//

SECTION OFFICER